Adj. District Per Pupil: \$6,978 Amount School Enrollment: \$259 Amount School Enrollment: \$259 Amount School Enrollment: \$259 Amount School Enrollment: \$259 Amount School Enrollment: \$269 Amount School Enrollment: \$26,000 School	Adj. District Per Pupil: Sep. 978 (250c) Amount % To Total (250c) Pupil Elementary Per Pupil From Per Pupil Per Pupil From Per Pupil From Per Pupil Per Pupil From Per Pupil Pupil <pupil< th=""> Pupil<</pupil<>	Total School Spending	This School			Average	% Variance	% To Adj.
Instruction	Instruction	· — — ·	Amount	, , , , , , , , , , , , , , , , , , , ,	-	Elementary	From	District Per Pupil
Face-to-Face Teaching	Face-to-Face Teaching	Total	\$ 1,688,173	100.0%	\$ 6,518	\$ 6,558	-0.6%	93.4%
Face-to-Face Teaching	Face-to-Face Teaching	Instruction	\$ 1,166,454	69.1%	\$ 4,504	\$ 4,579	-1.6%	64.5%
Substitutes	Substitutes		\$ 1,114,108	66.0%	\$ 4,302	\$ 4,365	-1.4%	61.6%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Teachers	1,088,641	64.5%	4,203	4,228	-0.6%	60.2%
Classroom Materials	Classroom Materials	Substitutes	25,466	1.5%	98	137	-28.0%	1.4%
Pupil-Use Technology & Software 10,608 0,6% 41 44 -6,2% Instructional Materials, Trips & Supplies 41,738 2.5% 161 171 -5.5%	Pupil-Use Technology & Software	Instructional Paraprofessionals	0	0.0%	0	0	0.0%	0.0%
Instructional Materials, Trips & Supplies	Instructional Materials, Trips & Supplies	Classroom Materials	\$ 52,346	3.1%	\$ 202	\$ 214	-5.7%	2.9%
Section Support \$98,062 5.8% \$379 \$447 .15.2%	Section Support Section Sect							0.6%
Pupil Support	Pupil Support		•					2.3%
Suldance & Counseling	Guidance & Counseling	Instructional Support	\$ 98,062	5.8%	\$ 379	\$ 447	-15.2%	5.4%
Library & Media	Library & Media				•			2.8%
Extracurricular 468 0.0% 2 1 39.0%	Extracurricular 468	- 1	,					0.4%
Student Health & Services	Student Health & Services	- I	,					2.3%
Teacher Support	Teacher Support							0.0%
Curriculum Development 8,023 0.5% 31 31 0.7% In-Service, Staff Development & Support 4,697 0.3% 18 25 -27,9% Sabbaticals 0 0.0% 0 0 0.0% Program Management 196 0.0% 1 1 1.41.2% Program Management 196 0.0% 1 1 41.2% Therapists, Psych, Eval, Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% Operations \$18,288 18.9% \$1,229 \$1,240 -0.9% Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Business Services	Curriculum Development 8,023 0.5% 31 31 0.7% 0 In-Service, Staff Development & Support 4,697 0.3% 18 25 -27.9% 0 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$33,894 2.0% \$131 \$186 -29.5% 1 Program Management 196 0.0% 1 1 41.2% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% 1 Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% 17 Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% 8 Transportation 124,478 7.4% 481 512 -6.1% 6 Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 2 0.0%	Student Health & Services			· .			0.1%
In-Service, Staff Development & Support 3,697 0.3% 18 25 -27.9% Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0 0 0 0	In-Service, Staff Development & Support Sabbaticals 0 0.0% 0 0 0 0.0% 0 0 0 0 0 0 0 0 0	***	. ,					0.7%
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$33,894 2.0% \$131 \$186 -29.5% Program Management 196 0.0% 1 1 41.2% Therapists,Psych,Eval,Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Business Services \$0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0%	Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$33,894 2.0% \$131 \$186 -29.5% 1 Program Management 196 0.0% 1 1 4.12% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% 1 Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% 1 Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% 8 Transportation 124,478 7.4% 481 512 -6.1% 6 Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% <td>'</td> <td></td> <td></td> <td>-</td> <td>_</td> <td></td> <td>0.4%</td>	'			-	_		0.4%
Program Support	Program Support							0.3%
Program Management 196 0.0% 1 1 -41.2% Therapists, Psych, Eval, Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% School Management \$100,391 <td>Program Management 196 0.0% 1 1 41.2% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% 1 Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% 17 Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% 8 Transportation 124,478 7.4% 481 512 -6.1% 6 Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% 8 Business Services \$0 0.0% 0 \$0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0%</td>	Program Management 196 0.0% 1 1 41.2% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% 1 Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% 17 Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% 8 Transportation 124,478 7.4% 481 512 -6.1% 6 Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% 8 Business Services \$0 0.0% 0 \$0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0%							0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% Operations \$318,288 18.9% \$1,229 \$1,240 -0.9% Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% Principals & Assistan	Therapists,Psych,Eval,Pers Att. & Soc Workers 33,699 2.0% 130 184 -29.4% 1	5 11				· ·		1.9%
Operations \$ 318,288 18.9% \$ 1,229 \$ 1,240 -0.9% Non-Instructional Pupil Services \$ 157,222 9.3% \$ 607 \$ 689 -11.8% Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$ 161,067 9.5% \$ 622 \$ 552 12.7% Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$ 552 12.7% Business Services \$ 0 0.0% \$ 0 0.0% 0 0.0% Business Operations 0 0.0% 0 0 0.0% 0 0.0% Leadership \$ 105,368 6.2% \$ 407 \$ 292 39.2% 9.2% School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% 9.2% Principals & Assistant Principals 100,391 5.	Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8% 88				•			0.0%
Non-Instructional Pupil Services \$157,222 9.3% \$607 \$689 -11.8%	Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	33,699	2.0%	130	184	-29.4%	1.9%
Transportation 124,478 7.4% 481 512 -6.1% Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations \$0 0.0% 0 0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% School Management \$105,368 6.2% \$407 \$292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3%<	Transportation 124,478 7.4% 481 512 -6.1% 6 Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% 8 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 \$0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Ass	Operations	\$ 318,288	18.9%	\$ 1,229	\$ 1,240	-0.9%	17.6%
Food Service 32,269 1.9% 125 175 -28.7% Safety 474 0.0% 2 2 -0.0% Facilities \$161,067 9.5% \$622 \$552 12.7% Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 \$552 12.7% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% School Management \$105,368 6.2% \$407 \$292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Food Service 32,269 1.9% 125 175 -28.7% 1 Safety 474 0.0% 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% 8 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 \$0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Assistant Principals	Non-Instructional Pupil Services	\$ 157,222	9.3%	\$ 607	\$ 689	-11.8%	8.7%
Safety 474 0.0% 2 2 -0.0% Facilities \$ 161,067 9.5% \$ 622 \$ 552 12.7% Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 105,368 6.2% \$ 407 \$ 292 39.2% School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$ 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 0 0.0%	Safety 474 0.0% 2 2 -0.0% 0 Facilities \$161,067 9.5% \$622 \$552 12.7% 8 Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% 8 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Distr	Transportation	124,478	7.4%	481	512	-6.1%	6.9%
Facilities \$161,067 9.5% \$622 \$552 12.7%	Facilities	Food Service	32,269	1.9%	125	175	-28.7%	1.8%
Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% School Management \$105,368 6.2% \$407 \$292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Building Upkeep, Utilities & Maintenance 161,067 9.5% 622 552 12.7% 8 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Safety	474	0.0%	2	2	-0.0%	0.0%
Business Services	Business Services	Facilities	\$ 161,067	9.5%	\$ 622	\$ 552	12.7%	8.9%
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$105,368 6.2% \$407 \$292 39.2% School Management \$105,368 6.2% \$407 \$292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0	Building Upkeep, Utilities & Maintenance	161,067	9.5%	622	552	12.7%	8.9%
Business Operations 0 0.0% 0 0 0.0% Leadership \$ 105,368 6.2% \$ 407 \$ 292 39.2% School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$105,368 6.2% \$407 \$292 39.2% 5 School Management \$105,368 6.2% \$407 \$292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Services	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 105,368 6.2% \$ 407 \$ 292 39.2% School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Leadership \$ 105,368 6.2% \$ 407 \$ 292 39.2% 5 School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Management \$ 105,368 6.2% \$ 407 \$ 292 39.2% 5 Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 100,391 5.9% 388 271 43.0% School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Principals & Assistant Principals 100,391 5.9% 388 271 43.0% 5 School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership	\$ 105,368	6.2%	\$ 407	\$ 292	39.2%	5.8%
School Office 4,977 0.3% 19 21 -9.6% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	School Office 4,977 0.3% 19 21 -9.6% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	5	\$ 105,368	6.2%	\$ 407	\$ 292	39.2%	5.8%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0	Principals & Assistant Principals	100,391	5.9%	388	271	43.0%	5.6%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office	4,977	0.3%	19	21	-9.6%	0.3%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
	Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%		District Management	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
	Legal 0 0.0% 0 0 0.0% 0	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0%		Legal	0	0.0%	0	0	0.0%	0.0%

Lincoln School Department
Printed: 5/01/00 by BUSINESS OFFICE

1998-1999 Actual Summary Generated: 1/19/00